

Report inclusive all components of all verticals as per report received in CFA-Finance Section of CO BSNL

ANNEXURE-2

VERTICAL & CIRCLE-WISE REVENUE COMPARISON 2019-20 V/s 2018-19

FOR MONTH

UP-TO

Aug-18

V/s

UP-TO

Aug-19

Actuals up-to the month of

Aug-18

V/s

Actuals

up-to

Jul-19

plus

flash for

Aug-19

(Amount in Crores of Rupees)

S.No	Name of Circle	CFA			CM			EB			NB			Total		
		Up-to Aug-18	Up-to Aug-19	Variation (%)	Up-to Aug-18	Up-to Aug-19	Variation (%)	Up-to Aug-18	Up-to Aug-19	Variation (%)	Up-to Aug-18	Up-to Aug-19	Variation (%)	Up-to Aug-18	Up-to Aug-19	Variation (%)
1	ANDMAN & NIKOBAR	11.48	12.83	11.76	15.57	14.35	-7.84	1.39	91.65	6493.53	0.00	0.00	0.00	28.43	118.84	318.01
2	ASSAM	25.79	20.45	-20.71	77.10	68.38	-11.31	5.73	13.43	134.38	0.00	0.00	0.00	108.61	102.26	-5.85
3	BIHAR	25.20	24.53	-2.66	72.28	70.06	-3.07	20.29	31.76	56.53	0.23	0.41	78.26	118.00	126.75	7.42
4	JHARKHAND	21.10	18.45	-12.56	32.72	32.89	0.52	8.78	22.34	154.44	0.11	0.11	0.00	62.72	73.79	17.65
5	NORTH EAST-I	14.91	14.41	-3.35	33.31	29.99	-9.97	3.20	3.78	18.13	0.10	0.03	-70.00	51.52	48.20	-6.44
6	NORTH EAST-II	6.93	6.36	-8.23	23.33	19.74	-15.39	1.88	3.98	111.70	0.04	0.00	-100.00	32.18	30.08	-6.53
7	ORISSA	60.31	50.61	-16.08	153.46	152.25	-0.79	13.91	26.63	91.45	0.05	0.42	740.00	227.73	229.92	0.96
8	WEST BENGAL	35.54	26.39	-25.75	58.60	51.92	-11.40	11.08	25.40	129.24	0.38	0.31	-18.42	105.60	104.01	-1.51
9	KOLKATA TD	100.29	86.43	-13.82	31.56	34.15	8.21	8.35	12.06	44.43	0.00	0.16	0.00	140.21	132.81	-5.28
10	CHHATTISGARH	25.44	23.00	-9.59	77.27	79.15	2.43	8.78	24.02	173.58	0.00	0.00	0.00	111.50	126.18	13.17
11	GUJARAT	196.73	155.49	-20.96	116.54	121.66	4.39	38.64	54.57	41.23	1.37	2.01	46.72	353.29	333.73	-5.54
12	MADHYA PRADESH	95.93	82.47	-14.03	104.00	97.96	-5.81	46.02	51.17	11.19	0.46	0.71	54.35	246.40	232.30	-5.72
13	MAHARASHTRA	396.54	337.37	-14.92	186.21	188.63	1.30	52.73	60.34	14.43	5.44	7.85	44.30	640.92	594.20	-7.29
14	HARAYNA	71.75	62.66	-12.67	97.94	114.32	16.72	16.14	18.10	12.14	0.12	0.06	-50.00	185.96	195.13	4.93
15	HIMACHAL PRADESH	26.75	27.18	1.61	57.03	58.26	2.16	3.66	7.51	105.19	0.00	0.00	0.00	87.44	92.95	6.30
16	JAMMU & KASHMIR	31.03	25.82	-16.79	66.71	54.59	-18.17	3.34	4.30	28.74	0.00	0.00	0.00	101.08	84.71	-16.20
17	PUNJAB	102.94	87.66	-14.84	104.73	96.97	-7.41	27.56	23.00	-16.55	0.74	1.27	71.62	235.97	208.90	-11.47
18	RAJASTHAN	128.84	103.54	-19.64	123.22	128.02	3.90	60.26	61.06	1.33	0.83	1.28	54.22	313.15	293.88	-6.15
19	UTTAR PRADESH (E)	70.20	60.72	-13.50	196.76	196.88	0.06	43.52	44.27	1.72	0.97	0.36	-62.89	311.45	302.23	-2.96
20	UTTAR PRADESH (W)	61.70	47.82	-22.50	95.38	125.97	32.07	28.83	15.27	-47.03	0.03	0.03	0.00	185.94	189.09	1.69
21	UTTARAKHAND	31.56	25.75	-18.41	36.52	39.05	6.93	8.57	10.87	26.84	0.08	0.18	125.00	76.73	75.85	-1.15
22	ANDHRA PRADESH	125.17	108.27	-13.50	193.67	153.34	-20.82	15.57	33.45	114.84	0.00	0.00	0.00	334.41	295.06	-11.77
23	Talengana	104.25	91.84	-11.90	152.49	232.34	52.36	21.89	33.33	52.26	2.36	1.92	-18.64	280.98	359.42	27.92
24	KARNATAKA	311.70	266.09	-14.63	240.57	228.50	-5.02	28.34	55.62	96.26	0.00	0.00	0.00	580.62	550.21	-5.24
25	KERALA	352.84	299.82	-15.03	452.75	417.69	-7.74	52.69	22.32	-57.64	2.80	3.18	13.57	861.08	743.01	-13.71
26	TAMILNADU	227.98	186.95	-18.00	304.46	308.96	1.48	27.45	17.71	-35.48	12.73	12.36	-2.91	572.60	525.98	-8.14
27	CHENNAI PHONES	153.90	123.96	-19.45	60.99	56.35	-7.61	-0.27	10.47	3977.78	3.50	7.19	105.43	218.12	197.97	-9.24
28	NTR	0.97	0.49	-49.48	2.29	2.47	7.86	3.73	-7.79	-308.85	0.00	0.00	0.00	6.99	-4.83	-169.10
29	STP	0.00	0.00	0.00	0.00	0.00	0.00	9.21	25.72	179.26	0.00	0.00	0.00	9.21	25.72	179.26
30	NOFAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	NFS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	OTHERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL >>>>	2817.77	2377.36	-15.63	3167.46	3174.84	0.23	571.27	796.34	39.40	32.34	39.84	23.19	6588.84	6388.35	-3.04